

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
5	01/22/18	Open	Action	01/16/18

Subject: Award Contract for Streetcar Vehicle Maintenance and Service Facility Design Services and Conditionally Delegate Authority to the General Manager/CEO to Execute Amendments Pending Available Funding

ISSUE

Whether or not to award a Contract for Streetcar Vehicle Maintenance and Service Facility Design Services to Stantec Architecture, Inc. and conditionally delegate authority to the General Manager/CEO to execute amendments to exercise options as additional funding becomes available.

RECOMMENDED ACTION

Adopt Resolution 18-01-____, Approving the Award of the Contract for Streetcar Vehicle Maintenance and Service Facility Design Services to Stantec Architecture, Inc. and Conditionally Delegating Authority to the General Manager/CEO to Execute Amendments to Exercise Options.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	356,140.09
Budget Source:	Capital	Next FY:	\$	
Funding Source:	Cities of Sacramento and West Sacramento	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	S030.04.02B.03.01	Total Amount:	\$	356,140.09
Total Budget:	\$356,140.09			

Initial Contract

Task 1A Programming for West Sacramento Site:	\$ 78,308.66
Task 1B Programming for Sacramento Site:	\$ 0.00
Task 1C Common Programming:	\$ 83,862.74
Task 2A Master Plan Charrette	\$ 49,501.87
Task 2B Concept Design	\$ 79,463.65
Task 2C Geotechnical	\$ 65,003.17
Subtotal Initial Contract:	\$356,140.09

Options (Future Amendments)

Task 2D Schematic Design (35%)	\$ 235,072.44
Task 2E Detail Design Development (50%)	\$ 304,325.88
Task 2F.1 Final Design (85%)	\$ 372,062.15
Task 2F.2 Final Design (100%)	\$ 198,019.51
Task 2G Bidding and Award	\$ 54,485.94
Task 2H Construction Support	\$ 302,469.00
Task 2I Project Close-Out	\$ 24,709.78
Subtotal (Future Amendments):	\$1,492,144.70

Grand Total: \$1,848,284.79

Approved:

Presented:

Final 01/16/18

General Manager/CEO

Director, Civil and Track Design

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DISCUSSION

The Downtown Riverfront Streetcar Project is a 4.4-mile initial line that will extend from the West Sacramento Civic Center to the Midtown entertainment and retail district in the City of Sacramento. The Project is owned by the cities of West Sacramento and Sacramento (Cities). SacRT is responsible for managing the design and construction of the Streetcar Project on behalf of the Cities. The line will operate with modern streetcars, and the current cost estimate to construct the Project is \$208.5 million. The Project includes a Vehicle Maintenance and Service Facility (VMSF), to be located under and immediately south of U.S. Highway 50 between Riverfront Street and South River Road in West Sacramento.

On April 24, 2017, the Board of Directors authorized release of a Request for Proposals (RFP) for Streetcar Vehicle Maintenance and Service Facility Design Services. On August 1, 2017, SacRT received three proposals for design services. The proposals were received from:

1. Maintenance Design Group
2. RNL Design, Inc. (now Stantec Architecture, Inc.)
3. STV, Inc.

Following submittal reviews and interviews with a committee consisting of staff from SacRT, Sacramento Area Council of Governments (SACOG), City of Sacramento and City of West Sacramento, it was determined that RNL Design, Inc. was the most qualified firm to perform this work. RNL was subsequently acquired by Stantec Architecture, Inc. (Stantec).

At the time the RFP was issued, it was assumed that the entire scope of the contract would be awarded at one time. However, due to cash flow issues, it was determined after receipt of proposals that the work would need to be divided into smaller sub-tasks to allow SacRT the ability to execute a contract for less than the full scope. Stantec agreed to this approach and restructured its pricing proposal to reflect the new subdivision of work. A line-item list of the sub-tasks is included in the Fiscal Impact section of this Issue Paper.

The initial amount of the Stantec proposal, excluding Task 1B which was removed from the scope of work as unnecessary after a decision was made to site the facility in West Sacramento, was \$1,637,007.03. However, during negotiations, Staff determined there was a need for additional services, specifically the design of the traction power and the overhead contact system within the building and other minor changes related to the site selection. Staff determined that the most expeditious and cost-effective means of completing this additional work would be to add this scope to the various design sub-tasks for this Contract. Stantec proposed to add this additional work for a cost of \$207,406.51. Staff reviewed the proposal and determined that the cost is fair and reasonable. This results in a total cost of design, including design support during construction, in the amount of \$1,848,284.79.

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In order to manage Project cash flow, staff proposes to award only Tasks 1A, 1C, 2A, 2B and 2C, which would allow Stantec to work through the Conceptual Design phase and perform geotechnical studies. The total amount of these initial tasks would be \$356,140.09, which would be funded by the existing July 10, 2017 interagency agreement between SacRT and the Cities.

Upon receipt of additional funding through an executed cost reimbursement agreement between SacRT and the cities of Sacramento and West Sacramento, or the newly-created joint powers authority, Staff will then pursue an amendment (or amendments) with Stantec for additional sub-tasks, based on the option pricing that Stantec has already provided and available funding.

Staff recommends the Board approve the award of a contract with Stantec Architecture, Inc. for an amount not to exceed \$356,140.09 and conditionally delegate authority to the General Manager to execute amendment(s) in an aggregate amount not to exceed for \$1,492,144.70 to exercise options for the remaining design work for this contract upon execution of a cost reimbursement fully covering SacRT's costs for the performance of this work.

RESOLUTION NO. 18-01-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

January 22, 2018

APPROVING THE AWARD OF THE CONTRACT FOR STREETCAR VEHICLE MAINTENANCE AND SERVICE FACILITY DESIGN SERVICES TO STANTEC ARCHITECTURE, INC AND CONDITIONALLY DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO EXECUTE AMENDMENTS TO EXERCISE OPTIONS

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between Sacramento Regional Transit District, therein referred to as "SacRT," and Stantec Architecture, Inc., therein referred to as "Consultant," wherein Consultant agrees to provide Task 1A, Task 1C, Task 2A, Task 2B and Task 2C design services for the Downtown Riverfront Streetcar Vehicle Maintenance and Service Facility for an amount not to exceed \$356,140.09, is hereby approved.

THAT, the General Manager/CEO is authorized and directed to execute said Contract.

THAT, the General Manager/CEO has the authority to issue an Amendment or Amendments to the Contract for Downtown Riverfront Streetcar Vehicle Maintenance and Service Facility Design, in the aggregate amount of up to \$1,492,144.70 wherein the contract scope is increased to include optional Task 2D, Task 2E, Task 2F.1, Task 2F.2, Task 2G, Task 2H and Task 2I, conditioned on the availability of funding to fully reimburse SacRT for all costs incurred under the Contract, as amended.

ANDREW J. MORIN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary